## **Section V Support Documents**

## **Project Milestone Table**

		Project Year 1										
Activity	Responsible Party	7	8	9	10	11	12	1	2	3	4	5
Task 1: Fencing	Contractor	Х										
Task 2: Corral Improvements	Grazing Assoc.	Х	Χ									
Task 3: New Road	Grazing Assoc./USFS		X									
Task 4: Reclaim old site	Grazing Assoc.	Х										
Task 5: Install Hardened crossings, water gap	Grazing Assoc./USFS	Х	Х									
Task 6: Install new road culvert	Grazing Assoc.	Х										
Task 7: Monitoring	USFS	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Task 8: Coordination, Outreach & Education	RWC	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х
Task 9: Administration	RVCD	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

Activity	Responsible Party	Total	Federal				
			1 000101	Cash Match	Non-Federal	Total	319 Funds
Task 1:Build new Corral *	Contractor	\$70,000.00		\$20,000.00		\$20,000.00	\$50,000.00
Task 2: Corral Improvements Scales and Installation	Grazing Association	\$23,000.00		\$15,000.00	\$8,000.00	\$23,000.00	\$0.00
Task 3: New Access road, 1/2 mile gravel	USFS	\$7,000.00	\$7,000.00	,	. ,	. ,	\$0.00
Subtotal		\$100,000.00	\$7,000.00	\$35,000.00	\$8,000.00	\$43,000.00	\$50,000.00
Task 4: Reclaim existing site							
Tear down corrals 8 people X 20 hours X \$20.00	Grazing Association	\$3,200.00			\$3,200.00	\$3,200.00	\$0.00
Grade & reseed site: Equipment (1,000.00)+ Seed (\$300.00) + weed management for 5 years (\$120.00/ac/yr= \$3,000)	Grazing Association	\$4,300.00			\$4,300.00	\$4,300.00	\$0.00
Subtotal		\$7,500.00			\$7,500.00	\$7,500.00	\$0.00
Task 5:Install Hardened crossings & water gap: Gravel filled geocell to USFS specs, 2 sites	USFS/Contractor	\$10,000.00	\$2,000.00				\$8,000.00
<b>Task 6:</b> Replace road culvert, 20' X 12-18"	Grazing Association	\$3,000.00	Ψ2,000.00		\$1,500.00	\$1,500.00	\$1,500.00
Subtotal		\$13,000.00	\$2,000.00		\$1,500.00	\$1,500.00	\$9,500.00
Task 7: Project Evaluation/ Monitoring	USFS/MT FWP	\$10,000.00	\$10,000.00				
Task 8: Project Coordination, Education & Outreach	RWC	\$4,000.00		\$2,000.00		\$2,000.00	\$2,000.00
Task 9: Project Administration	RVCD	\$6,000.00					\$6,000.00
Subtotal		\$10,000.00		\$2,000.00		\$2,000.00	\$5,000.00
* Future Fishery (\$20,000.00 unsecured)		7 - 2,000 - 30		<del>+-,555.55</del>		<del></del>	72,320.00
Project Totals		\$140,500.00	\$19,000.00	\$37,000.00	\$17,000.00	\$54,000.00	\$67,500.00



