

Document A
Bitterroot Valley Hazardous Waste
Disposal
Project Milestone Table

Document B
Bitterroot Valley Hazardous Waste
Disposal
Project Budget Table

Bitterroot Valley Hazardous Waste Disposal
Project Budget Table

Task	Description	2009	2010 Total	Cash Match	319 Funds	In Kind Match	Total Match	
1 Waste Collection/Aquifer Protection								
	Materials Collection	\$0.00	\$45,000.00	\$45,000.00	\$7,000.00	\$33,000.00	\$5,000.00	\$12,000.00
	Advertising Event	\$0.00	\$13,500.00	\$18,500.00	\$7,500.00	\$6,000.00	\$5,000.00	\$12,500.00
	Informational Materials	\$0.00	\$1,500.00	\$1,500.00	\$500.00	\$1,000.00	\$0.00	\$500.00
	Staff Time/benefits	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
	Volunteer Time (300 hours)	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
	Solid Waste Disposal	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
	City Land	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Subtotal		\$0.00	\$73,700.00	\$78,700.00	\$15,000.00	\$40,200.00	\$23,500.00	\$38,500.00
2 Education and Outreach								
	Education/Classroom	\$0.00	\$2,940.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$2,940.00
	Printing/Materials	\$250.00	\$250.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
	Groundwater Information Display	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$200.00	\$2,000.00	\$2,000.00
	Education/Outreach/Local Businesses	\$2,000.00	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
	Community Outreach/Presentations	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Subtotal		\$5,450.00	\$6,190.00	\$11,640.00	\$0.00	\$700.00	\$10,940.00	\$10,940.00
6 Administrative								
	Report Writing and Project Oversight	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Subtotal		\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Total 319/Non-Federal Budget		\$6,450.00	\$80,890.00	\$92,340.00	\$15,000.00	\$41,900.00	\$35,440.00	\$50,440.00

Document C
Bitterroot Valley Hazardous Waste
Disposal
Project Map

Figure 4-7
*Phase 2 -
Revised
Groundwater
Vulnerability
Map*

*Bitterroot Valley DRASTIC
Vulnerability Map*

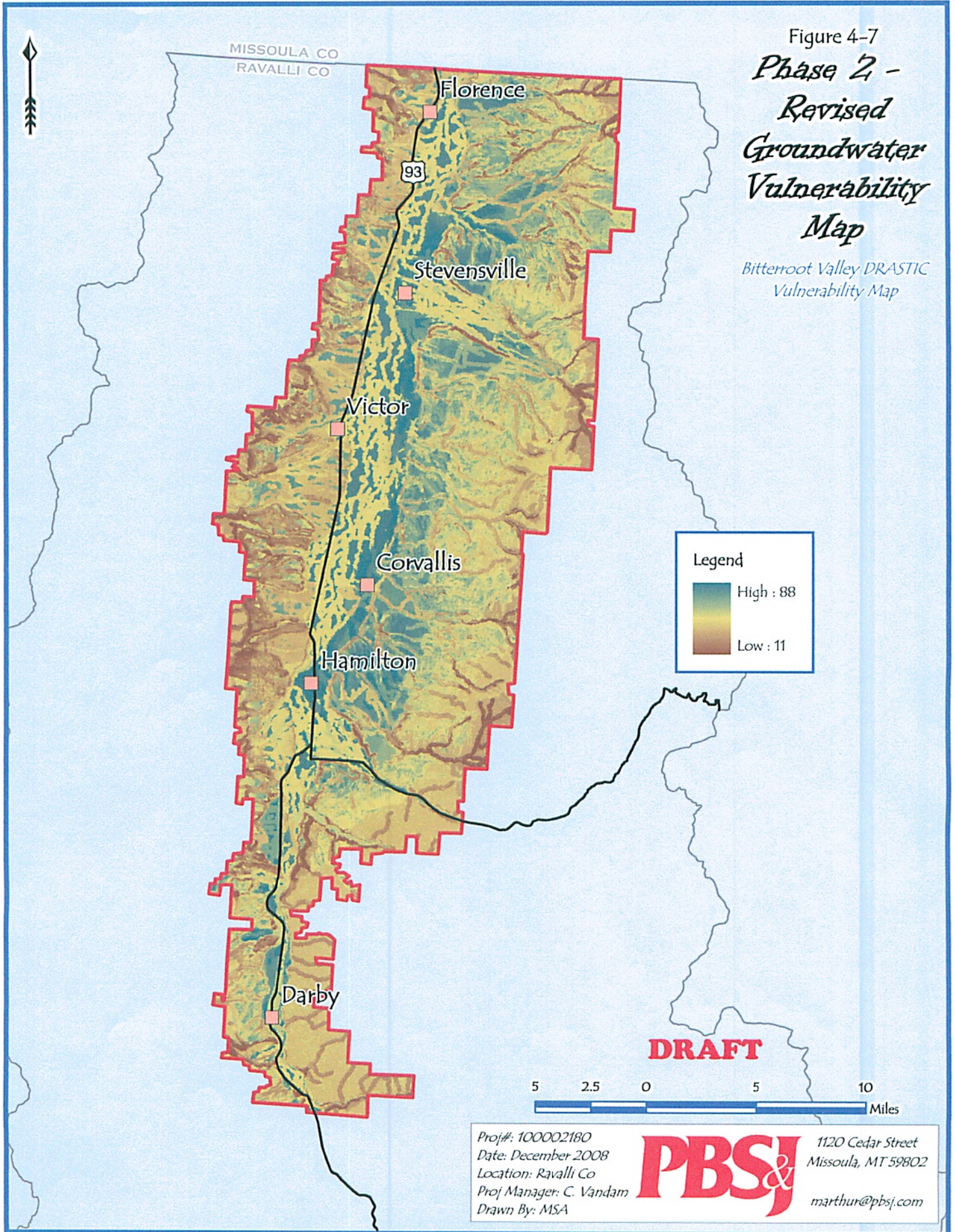


Figure 3-2.

Phase 2 - Septic Density

Bitterroot Valley DRASTIC
Vulnerability Map

