

319 Nonpoint Source Preliminary Project Proposal

FY2016 Project Proposals are due Monday, July 27, 2015

Section I: General Information

Project Title Big Sky Watershed Corps Member Support							
Project Sponsor Information							
Name I	Montana Watershed	Coordination Council		ntification Number 46-154855			
Addross 1	1101 11+b		Wobsit:				
-	1101 11th Helena	State Montana	Website Zip Code 59601	www.mtwatersheds.org County Lewis and CLark			
City <u>I</u>	Петена		Zip Code 39001	County Lewis and Clark			
Primary Cont	tact Erin Farris-Olsen	1	Signatory Erin Fa	rris-Olsen			
Title Executive Director			Title Executive Director				
Phone Nur	mber <u>406 475-1420</u>		Phone Number	475-1420			
Fax Numb	er		Fax Number				
E-mail Address erin@watersheds.org			E-mail Address	erin@mtwatersheds.org			
Signature	<u>s</u>		Signature	<u>s</u>			
<u>Project Funding</u>							
319 Funds Re	equested	\$88,800.00	Does the project s	ponsor have any open 319 contracts? No			
Matching Fu	nds		Project Title				
	State Cash Matc	h	DEQ Contract	Number			
	Local Cash Matc	h \$36,500.00	319 Award				
	In-Kind Match		Projected Clos	sing Date			
Total Match		\$36,500.00	Project Title				
Other Federa	al Funds	\$0.00	DEQ Contract Number				
Total Project	Budget	\$125,300.00	319 Award				
Administrati	ve Fee	\$8,880.00	Projected Clos	sing Date			
			_				
		<u>Proj</u>	ect Location				
Which WRP	does this project imp	lement? n/a	What is the status	of the WRP? DEQ Accepted			
Does the pro	oject address impairn	nents in a TMDL? Yes	12 Digit HUC #(s)m	nany			
(1) Waterbody Name from 2014 List of Impaired Waters many			Activity 1 Name ma	·			
(1) Probable Cause(s) of Impairment to be addressed (ex. metals) many			Latitude (1)	Longitude (1)			
(2) Waterbody Name from 2014 List of Impaired Waters many			Activity 2 Name Latitude (2)	Longitude (2)			
(2) Probable	Cause(s) of Impairme	ent to be addressed (ex. metals)					

many

Section II: Project Description

Goals and Objectives: Describe the overall goal and specific objectives for this project.

The overall goal is to help build or strengthen local capacity to improve watershed health and protection, and implement approved WRPs.

Specific Objectives: Big Sky Watershed Corps AmeriCorps members work within targeted (DEQ accepted WRPs) host site organizations to focus on meeting watershed restoration goals. Activities will include objectives as defined by the BSWC programmatic goals of: (a) Watershed Health and protection, (b) Education and Outreach, and (3) Volunteer Management. Throughout their 10.5 month term member activities may include: project design, coordination and implementation; stream, riparian and floodplain restoration; grant writing; data collection; school and community education/outreach events; and organizing, coordinating and managing volunteer water monitoring teams.

Methods: Describe the approach selected to address/correct the problem(s), e.g. types of BMPs to be installed, and other important activities.

MWCC has demonstrated efficiency in managing multiple sub awards of this nature to successfully leverage funding resources across a broader landscape. MWCC received and effectively executed a similar grant in the 2014-2015 grant cycle. This program will likewise generate cost share support to place Big Sky Watershed Corps (BSWC) members within 10 or more qualified watershed groups and conservation districts across Montana. Each professional BSWC member will live and work in their host site community for 10.5 months and provide professional organizational capacity.

Summary: Provide a brief summary of the project.

Successful long term WRP implementation depends on broad stakeholder commitment, local leadership and strong organizational capacity to ensure sustainability. MWCC will coordinate with MT DEQ to identify community based organizations across Montana (WS groups and CDs) that have DEQ approved Watershed Restoration Plans (WRPs) and are ready to get work, but lack the organizational or financial capacity to develop and complete projects. Each host site is required to provide a \$10,000 cash cost share to host a BSWC member. Many of these sites lack the financial resources to provide that \$10,000 cost share. This project will create a source of funds to award up to \$5,000 to help offset the cost share for 10 or more qualified host sites that have an approved WRP and are ready to implement projects.

Monitoring: Describe the monitoring you will conduct to measure project effectiveness.

MWCC Monitoring of Grant Support Program success will include quarterly and final status reports to DEQ which include: (a) Summary of Big Sky Watershed Corps Member quarterly activities; (b) Summary of overall project effectiveness in fulfilling program objective; and (c) Description of financial status.

Education and Outreach: Briefly describe the education and outreach component of this project and the target audience.

Education and outreach are key elements for the BSWC members and their host sites. The members target activities that lead to a better understanding of watershed health, engage the community members to participate and then often turn those activities into community events, or curriculum development for classroom instruction. BSWC members are also required to participate in a number of community activities.

Partners and Roles: Identify the project partners and their roles.

Partner	Role
MACD	Help identify and coordinate potential host sites and BSWC professional dev
MCC	Administer the (Corporation for National Community Service (CNCS)) grant
Local watershed groups and CDs	Provide at least 10 hours per week of direct supervision
MT DEQ	Identify and recommend potential host sites
MT DNRC	Provide staff time, travel and assistance to support BSWC and host sites.

Section III: Scope of Work

	Section in: Scope of Work	
Task 1 Title Host Site Shared Suppor	rt	
319 Funds \$50,000.00	Description	
Non-Federal Match \$25,000.00	Provide up to \$5,000 cost share match dollars for 10 or more qualified watershed groups or conservation districts to support a BSWC member to	
Other Federal Funds	develop projects to restore and improve impaired waters, to implement watershed protection activities for unimpaired waters, and to increase	
Total Cost \$75,000.00	awareness and active engagement of community members to improve watershed conditions.	
Timeline July 2016-Dec 2017		
Task 2 Title Professional Developme	ent Support for BSWC members	
319 Funds \$5,000.00	Description Funds to support travel, registration and other fees to allow members to	
Non-Federal Match \$0.00	tend pertinent professional trainings and conferences during their SWC term year.	
Other Federal Funds	25 T G to 1 M y out.	
Total Cost \$5,000.00		
Timeline January 2017-Dec 2017		
Task 3 Title Project dollars for BSW	C Site Projects.	
319 Funds \$20,000.00	Description In order to take advantage of positive restoration and community	
Non-Federal Match \$9,000.00	building opportunities, watershed groups need readily available project	
Other Federal Funds	funds. For example, a landowner may reach out to a watershed group for a specific restoration activity. The ability of the watershed group to	
Total Cost \$29,000.00	obtain quick project funds through the MWCC mini grant program will enable the project without the delay that could otherwise derail projects.	
Timeline January 2017-Dec 2017		
Task 4 Title Program Administratio	n	
319 Funds \$8,880.00	Description	
Non-Federal Match \$2,500.00	Provide all aspects of project coordination, communication, fiscal administration and reporting requirements as needed for the grant	
Other Federal Funds	management.	
Total Cost \$11,380.00	Deliverables: Accurate accounting, timely reports and adherence to state and federal guidelines for project oversight and administration.	
Timeline June 2016-Dec 2017		
Task 5 Title		
319 Funds	Description	
Non-Federal Match		
Other Federal Funds		
Total Cost		
Timeline		

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319 Funds	Description			
Non-Federal Match				
Other Federal Funds				
Total Cost				
Timeline				
Task 7 Title				
319 Funds	Description			
Non-Federal Match				
Other Federal Funds				
Total Cost				
Timeline				
Task 8 Title				
319 Funds	Description			
Non-Federal Match				
Other Federal Funds				
Total Cost				
Timeline				
Task 9 Title				
319 Funds	Description			
Non-Federal Match				
Other Federal Funds				
Total Cost				
Timeline				
Comments: Use the space provided for any additional information that may not have been captured elsewhere in this proposal form.				

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