

Ruby Three Forks Corral

Miller Ruby Channel Restoration

Activity	Responsible Party	Total	Match			319 Funds
			Federal	Non-Federal		
				Cash Match	In-Kind	
Task 1: Obtain final design	Contractor	\$16,000.00	\$10,000.00		\$0.00	\$10,000.00
	LCTU			\$3,000.00		\$3,000.00
	landowner			\$3,000.00		\$3,000.00
	Subtotal	\$16,000.00	\$10,000.00	\$6,000.00	\$0.00	\$6,000.00
Task 2: Obtain Permits	Contractor	\$4,800.00	\$3,000.00			\$3,000.00
	LCTU				\$1,800.00	\$1,800.00
	landowner					\$0.00
	Subtotal	\$4,800.00	\$3,000.00		\$1,800.00	\$1,800.00
Task 3: Project Management for this portion of project	Contractor	\$6,400.00	\$4,000.00			\$4,000.00
	landowner				\$2,400.00	\$2,400.00
	Subtotal	\$6,400.00	\$4,000.00		\$2,400.00	\$2,400.00
Task 4.1: Project Administration, O & E		\$2,720.00	\$1,700.00			\$1,700.00
	RWC				\$510.00	\$510.00
	RVCD				\$510.00	
	Subtotal	\$2,720.00	\$1,700.00		\$1,020.00	\$610.00
Project Totals		\$29,920.00	\$18,700.00	\$6,000.00	\$4,200.00	\$10,710.00